



**2017 Annual Meeting Agenda**

**Business Meeting**

- Introductions
- Call to Order- Gerard Fabrizio, Chairman
- Statement of Purpose
- Approval of 2017 Minutes
- Approval of 2017 Financial Report
- Announcement of Election Results

**Statement of Financial Position**

**Fiscal Year 2017**

**Revenue**

IDOA Operations	\$39,332
IDOA Program (Cost Share)	\$22,500
Interest	\$2,179
Land Use Programs	\$178,007
Sales Programs	\$37,271
Education Programs	\$2,680
NRCS Administrative Assistance	\$5,637
<b>Total Revenue</b>	<b>\$287,606</b>

**Expenses**

IDOA Program (Cost Share)	\$0
Sales Program	\$24,027
Education Programs	\$2,214
Personnel Expenses	\$207,864
Office/ Equipment	\$22,664
Dues	\$1,776
Directors	\$2,778
<b>Total Expenses</b>	<b>\$261,323</b>