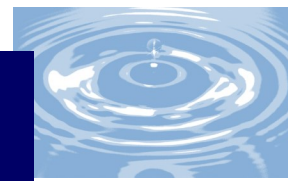


# Kane-DuPage Soil and Water Conservation District



## 2018 Annual Review Agenda

### Business Meeting

Statement of Purpose  
Review of Financials  
Review of Land Use Programs  
Announcement of Election Results

### Fiscal Year 2018

#### Revenue

IDOA Operations	\$40,597
IDOA Program (Cost Share)	\$4,500
Gain on Sale of Assets	\$6,500
Interest	\$3,734
Land Use Programs	\$268,751
Sales Programs	\$25,798
Education Programs	\$3,718
Illinois Urban Manual Grant	\$10,647
NRCS Administrative Assistance	\$8250
<b>Total Revenue</b>	<b>\$372,495</b>

#### Expenses

IDOA Program (Cost Share)	\$22,500
Sales Program	\$17,190
Education Programs	\$4,221
Personnel Expenses	\$200,039
Office/ Equipment	\$27,978
Dues	\$2,000
Training	\$7,105
Directors	\$2,558
IUM Grant	\$5,250
<b>Total Expenses</b>	<b>\$288,841</b>