



2019 Annual Review Agenda

Business Meeting

Statement of Purpose
Review of Minutes from 2018 Annual Review
Review of Financials
Review of Land Use Programs
Announcement of Election Results

Fiscal Year 2019

Statement of Financial Position

Revenue

IDOA Operations	\$104,496
IDOA Program (Cost Share)	\$28,000
Interest	\$6,058
Land Use Programs	\$253,636
Sales Programs	\$30,794
Education Programs	\$3,845
Illinois Urban Manual Grant	\$25,439
NRCS Administrative Assistance	\$9,462
Total Revenue	\$461,731

Expenses

IDOA Program (Cost Share)	\$10,000
Sales Program	\$19,997
Education Programs	\$5,271
Personnel	\$211,015
Insurance	\$20,763
Office/ Equipment	\$35,043
Dues	\$2,364
Training	\$6,994
Directors	\$3,809
IUM Grant	\$18,200
Total Expenses	\$333,456