



2023 Annual Review Agenda

Business Meeting

- Statement of Purpose
- Review of Minutes from 2022 Annual Review
- Review of Financials
- Review of Land Use Programs
- Announcement of Election Results

Fiscal Year 2023

Statement of Financial Position

Revenue

IDOA Operations	\$81,959
IDOA Program (Cost Share)	\$11,855
Interest	\$7,317
Land Use Programs	\$269,389
Sales Programs	\$20,405
Education Programs	\$1,800
NRCS Administrative Assistance	\$930
Total Revenue	\$393,655

Expenses

IDOA Program (Cost Share)	\$7,500
Sales Program	\$14,082
Education Programs	\$856
Personnel	\$223,260
Insurance	\$15,983
Office/ Equipment	\$36,932
Dues	\$565
Training	\$2,521
Directors	\$4,493
PR/Marketing	\$1,705
Depreciation Expense	\$6,553
Total Expenses	\$314,450

Education & Information Activities Survey for BLWR Annual Conservation Progress Report

County: Kane-DuPage

Name & email of person(s) completing this form

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If you have questions about this form, please contact Ashley Curran (ashley.curran@aiswcd.org) or Anna Marshall (amarshall@illinois.edu).

The IL Nutrient Loss Reduction Strategy (NLRS) - can be counted towards any item on this report if (1) NLRS was directly mentioned, or (2) water quality in regard to high levels of nitrogen and/or phosphorus

2023 January 1 - December 31

If considered a NLRS activity, select target audience. Can be both.

I. Conservation Information/Education Outreach	Number of Activities	Number of Participants	If considered a NLRS activity, select target audience. Can be both.		If NLRS, please list topic covered/partnerships/feedback
			(yes - 1, no - 0) if NLRS activity for Ag Audience	(yes - 1, no - 0) if NLRS activity for Urban Stormwater Audience	
Conservation Tours for Adults	1	50	1	0	Bus tour featuring Kane County farms w/partners Kane County Farmland Protection, Chicago Wilderness, Kane County Forest Preserve
Conservation Tours for Students (K-12)	0				
Watershed Meetings	2	9	0	1	Jelkes Creek Watershed Plan grant application / Pfstik Watershed Benefits
Watershed Tours	0				
Conservation Tillage Meetings	1	4	1	0	Kane County Forest Preservice conservation planning targets
Cover Crop Workshops	1	7	1	0	PFC RCPP meeting
Cover Crop Field Events	3	4			Cover Crop Spot Check
NLRS Meetings / Workshops	0				
Soil Health Workshop / Field Days	2	6	0	1	2 field training sessions
Forage / Pasture Event (Workshop/Field Day)	0				
Woodland/Windbreak/Wildlife Event (Workshop/Field Day)	1	20	1	1	Pollinator Partnership field day
Field Day (Other), Title:	0				
Annual Meeting (yes - 1, no - 0)	1				
Soil Stewardship Meetings/Programs	0				
Lady Landowner Meetings/Tours	0				
Meetings with Special Interest Groups	3	180	0	1	DuPage County Stormwater seminar presentations / Geneva Nat Res Comm presentation / Hamshire Cares educational workshop
Agronomy Days	0				
Contractor Workshop	2	270	0	1	SESC virtual seminar / Govt Panel for Ill Road Builders In Stream Townhall
Displays at Fairs, Banks, etc	1	100	0	1	FRSG Annual Meeting
Field demonstrations plots (number of plots)	0				
Cover Crop Plots	0				
Classroom Presentations					
K-8 Grade	1	300	0	1	Aurora 8th grade watershade & groundwater seminar
9-12 Grade	1	45	0	1	high school career day
College	1	30	0	1	COD soil 101 class /
Educator Workshops	1	6	1	1	KCFB Ag in the Classroom Educators Presentation
Conservation Education Days	0				
Arbor Day & Earth Day Programs	0				
Conservation Education Contest					
Poster	0				
Photo, Essay, other	0				
Provide Scholarships	0				

FFA Soils Judging Contest (Coordinate #'s with host county)	0				
Other * Title:	1	6	1	1	Kane County Solar Development Conservation Planning
	# of Schools	# of Participants			
Envirothon (coordinate #'s with host county)	2	10			
Provide School Projects	1				ground water models lent to Aurora 8th grade
TOTAL OF CONSERVATION I/E OUTREACH		1047			

If considered a NLRS activity, select target audience. Can be both.

II. Public Relations

	#	Distribution	(yes - 1, no - 0) if NLRS activity for Ag Audience	(yes - 1, no - 0) if NLRS activity for Urban Stormwater Audience	If NLRS, please list topic covered/partnerships/feedback
Newsletters Distributed (times published per year / # mailed / # emailed each time)	4	414	1	1	
Teacher Newsletters Distributed (same as above)	4	125	1	1	
	#	# Newspapers			
Newspaper Articles/Press Releases (Report in # of articles & # of separate newspapers)	6	5	1	1	Election, Tree/Shrub Sale, Prairie Plants, Fish Sale, KCFB, DuPage FB
	#	Stations airing			
Radio Spots (# of spots & # of stations)	0	0			
T.V. Spots (same as above)	0	0			
	#	# listens			
Podcasts produced or SWCD featured in	0	0			
	# of Sites	# of Hits/Likes			
Websites URL: Kanedupageswcd.org	1	35000	1	1	
Social Media (Facebook, Twitter, You Tube, Instagram, TikTok, Other) Account Name(s):					
Account Name(s): facebook.com/KaneDupageSoilandWaterConservationDistrict	1	309 followers	1	1	
Account Name(s): instagram.com/kanedupageswcd/	1	161 followers	1	1	
Account Name(s): linkedin.com/company/kane-dupage-soil-and-water-conservatio	1	103 followers	1	1	
Outreach publications, posters, booklets, etc.	0	0			
	#	# Participants			
Conservation Speaking Engagements (# of events & # of attendees).	10	837	1	1	Illinois Urban Manual AISWCD Summer Training Meeting, KCFB PFC Presentation, DuPage County Engineers Meeting, Macon County SWCD (2 Presentations)
	#	# Participants			
Other public relations*** Title:	0	0			

If considered a NLRS activity, select target audience. Can be both.

III. Products and Services

	#	# Customers / \$ Gross sales	(yes - 1, no - 0) if NLRS activity for Ag Audience	(yes - 1, no - 0) if NLRS activity for Urban Stormwater Audience	If NLRS, please list topic covered/partnerships/feedback
<i>Your gross sales income provides a measure of local investment in conservation.</i>					
Tree Sales (ex. Fall & Winter = 2 sales) (Do not report # of trees sold)	2	68/8253			Spring Tree & Shrubs Sale Plus Tree/Shrub/Plant Sale in Fall
Plant Sales (# of events & # of customers)	1	40/1740			Spring Plant Sale (fall sale combined above)
Fish Sales (# of sales & # of customers, not actual fish numbers)	1	22/7145			Fish Sale Event
Conservation Seed - report in acres & customers	0				
Equipment Rental					
Drill/Planter/Seeder - report in acres & customers	0				
Scraper - report in customers					
Tree Planter - report in acres & customers	0				
Other ** Title:	0				
Used Oil Collection - (report in gallons collected & # participants)	0				
Rain Barrel Sales - report in number sold & # of customers	0				

Aerial imagery &/or GIS Maps (soil maps, weighted productivity indicies, watershed maps, etc.)	8	8/580	
Plant Books- Conservation Books	9	10/648	
Flags	0		
Erosion protection materials	0		
Donations of any products (seed, plants, trees, fish, equipment, other) <i>List item, #, #customers, & estimate of gross sales.</i>	1	10/0	Books donated to St Charles Garden Club
Other - Well Testing	0		
Other - Poster Contest	0		
Other - Photo Contest	0		

If considered a NLRs activity, select target audience. Can be both.

iv. Land Use Activities

	Number	Acres	(yes - 1, no - 0) if NLRs activity for Ag Audience	(yes - 1, no - 0) if NLRs activity for Urban Stormwater Audience	If NLRs, please list topic covered/partnerships/feedback
Natural Resource Reports - number of reports and total acres	99	7020			
Land Evaluation Site Assessments (LESA) - same as above	22	1422			
Soil Erosion Sediment Control Plan Reviews - same as above	64	412			
Soil Erosion Sediment Control Inspections - total number performed	505				
Soil Borings/Mapping	0	0			
Flood Related Reviews	0				
Mappings	0				
Reviews of Mining Activities	0				
Reviews of Pipeline/Utilities Activities	0				
Other **** Title:	0				
	# of Activities	# Participants			
SESC Tours/Workshops	1	200			SESC Virtual Workshop
Land Use Meetings/Hearings	0				
Farmland Protection Events					
Ag Areas Meetings	0				
Flood Related Meetings	0				
Other*** Name:					

If considered a NLRs-related grant (see

V. Income and Investments

	yes/no	(yes - 1, no - 0) if NLRs activity for Ag Audience	(yes - 1, no - 0) if NLRs activity for Urban Stormwater Audience	If NLRs, please list topic covered/partnerships/feedback
Grant or Loans Received (<i>Indicate "yes/no" the SWCD receives funds from NRCS Contribution Agreement, NRCS Survey Aide Agreement, NACD Technical Assistance Grants, IDOA SWCD Operations, Partners for Conservation (PFC) cost-share, Streambank Stabilization & Restoration Program (SSRP) cost-share, or IDOA-sponsored Cover Crop programs below. You do not need to provide \$ amounts for these grant since AISWCD, IDOA, and NRCS have these data in statewide aggregated form; you do not need to report them in this form.</i>)				
NRCS Admin(EQIP/CSP) or CRP Contribution Agreement	yes			NRCS/CRP Contribution Agreement
NRCS Survey Aide Agreement	no			
NACD T.A. grant	no			
IDOA Operations funds	yes			
PFC cost-share funds	yes			

SSRP cost-share funds	no	
IDOA-sponsored Cover Crop program funds	no	
Other Grants or Loans RECEIVED (explain program in Column I) ~		
	\$ amount	
Name:	\$	List Grantor & Grantee...
Name (add more rows in needed):	\$	List Grantor & Grantee...
Grant or Loans GIVEN (explain program in Column I) ~		
Name:	\$	List Grantor & Grantee...
Name (add more rows in needed):	\$	List Grantor & Grantee...
Funded Programs/Opportunities (e.g. sales, cost-share (NOT PFC/CPP, SSRP, IDOA-sponsored Cover Crop program funds) ~		
Name:	\$	List Grantor & Grantee...
Name (add more rows in needed):	\$	List Grantor & Grantee...

If considered a NLRS-related grant (see

VI. STAFF	# staff	amount of effort	If considered a NLRS-related grant (see		If NLRS, please list topic covered/partnerships/feedback
			(yes - 1, no - 0) if NLRS activity for Ag Audience	(yes - 1, no - 0) if NLRS activity for Urban Stormwater Audience	
Number of District Staff	4	4	1	1	
Number of Staff Working on NLRS Activities (Estimate FTE. If the effort is split between the ag and urban stormwater sector you may provide the estimated effort in each sector. If a split amount is unknown, then report the effort in the sector most served. See FTE tab for more details on how to calculate FTE.)	4	4	1.5	2.5	

If considered a NLRS activity, select target audience. Can be both.

VII. NLRS Activities	Number	amount of effort	If considered a NLRS-related grant (see		If NLRS, please list topic covered/partnerships/feedback
			(yes - 1, no - 0) if NLRS activity for Ag Audience	(yes - 1, no - 0) if NLRS activity for Urban Stormwater Audience	
NLRS-related technical assistance (planning and/or implementing of NLRS-related Ag and/or Urban conservation practices (see the NLRS-related Ag & Urban Conservation Practices TAB).	0	\$			List Grantor & Grantee...
	# of Activities	# Participants			
Conference your SWCD sponsored (# of events & # of attendees). Title:	0				Conference Title:
Workshops/Meetings SWCD sponsored (not already listed)	0				
Funded research by your SWCD on nutrient-related topics	0				
Awards/Recognition of Activities given or received for nutrient loss reduction practices	0				
Conducted Surveys with nutrient loss reduction questions (survey count/responses count)	ex. 1	ex. 55 responses			
Additional Activities:	0				

~ Please describe items related to resources available and/or invested in both point and non-point related efforts during the reporting period for the Nutrient Loss Reduction Strategy.